

HARRIS COUNTY, GEORGIA
2019 SPLOST REPORT
FY 2019 Report on Projects Funded Through the Special Purpose Local Option Sales Tax
(as required by O.C.G.A. § 48-8-122)

Revenue:

	SPLOST & Interest Revenue 2019	SPLOST & Interest Revenue Since Inception
2019 SPLOST Revenue	\$ 707,578	\$ 707,578
Interest Earned on 2019 SPLOST Funds	\$ -	\$ -
Totals for 2019 SPLOST Funds	\$ 707,578	\$ 707,578

Expenditures:

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended 2019	Amount Expended Since Inception	Project Completed this Year	Estimated Completion Date	Project Behind Schedule	Project Under- Funded	Excess Proceeds **
Economic Development	2018	\$250,000	\$250,000	\$ -	\$ -	N	06/2020	N	N	\$ -
Renovations to Courthouse, Old Library & Community Development Building	2018	1,750,000	1,750,000	\$ -	\$ -	N	06/2023	N	N	\$ -
Public Works Facility	2018	1,200,000	1,200,000	\$ -	\$ -	N	06/2023	N	N	\$ -
Rails to Trails Recreation Project	2018	245,900	245,900	\$ -	\$ -	N	06/2020	N	N	\$ -
Public Safety	2018	2,730,000	2,730,000	\$ 379,766	\$ 379,766	N	03/2025	N	N	\$ -
Volunteer Fire Departments	2018	1,000,000	1,000,000	\$ -	\$ -	N	03/2025	N	N	\$ -
Broadband Projects	2018	1,000,000	1,000,000	\$ -	\$ -	N	06/2022	N	N	\$ -
County Road & Bridges	2018	982,100	982,100	\$ -	\$ -	N	03/2025	N	N	\$ -
Cities:										
Hamilton	2018	565,000	565,000	\$ 26,140	\$ 26,140	N	03/2025	N	N	\$ -
Pine Mountain	2018	625,000	625,000	\$ 28,965	\$ 28,965	N	03/2025	N	N	\$ -
Shiloh	2018	300,000	300,000	\$ 14,129	\$ 14,129	N	03/2025	N	N	\$ -
Waverly Hall	2018	493,000	493,000	\$ 22,607	\$ 22,607	N	03/2025	N	N	\$ -
West Point	2018	459,000	459,000	\$ 21,194	\$ 21,194	N	03/2025	N	N	\$ -
Community Center Debt Repayment	2018	3,700,000	3,700,000	\$ -	\$ -	N	03/2025	N	N	\$ -
Totals		\$15,300,000	\$15,300,000	\$ 492,801	\$ 492,801					\$ -

CORRECTIVE ACTIONS:

Notes: None

**Excess proceeds are those proceeds of a SPLOST that remain after all approved SPLOST projects listed on the ballot have been completed.