



# American Rescue Plan (ARP)

Updated October 5, 2021

## Eligible Uses: (see NACO overview for details)

- 1) Support Public Health Response
- 2) Address Negative Economic Impacts
- 3) Premium Pay for Essential Workers
- 4) Payroll Expenses for Public Health & Public Safety Employees
- 5) Replace Public Sector Revenue Loss
- 6) Water & Sewer Infrastructure & Broadband

## Proposed Projects:

Phase I (July 1, 2021 to June 30, 2022)		
Proposed Project	Eligibility Reference	Estimated Cost
Installation of glass partitions in courtrooms as a COVID prevention and mitigation tactic. (1)	p.18 of the Interim Final Rule p. 5 of the NACO Overview	\$4,500
Increase the number of holding cells at the jail as a COVID prevention and mitigation tactic. (1)	p.18 of the Interim Final Rule p. 5 of the NACO Overview	\$38,600
Renovations/capital investments (HVAC) to the old library as a community public health clinic for Mercer Med. to add health care capacity. (1)	p.18 of the Interim Final Rule p. 5 of the NACO Overview	\$37,916
Replacement HVAC system in the courthouse as a ventilation improvement in a key location as an infection prevention measure (includes design, bidding, and construction administration). (1)	p. 18 of the Interim Final Rule p. 5 of the NACO Overview	\$2,024,900
Premium pay for essential workers. (3)	p. 45 of the Interim Final Rule p. 12 of the NACO Overview	\$220,000
Matching grant funds for the construction of a new elevated water tank on SR 315 near I-185 as a water infrastructure improvement (includes design, bidding, and construction administration). Contingent upon the state grant being received of \$2,250,000. (6)	p. 62,63 of the Interim Final Rule p. 16 of the NACO Overview	\$250,000
Extension/replacement of water lines with Airport/Callaway connection and Green Drive as water infrastructure improvements (includes design, bidding, permitting, and construction administration). (6)	p. 62,63 of the Interim Final Rule p. 16 of the NACO Overview	\$394,084
Matching grant funds for Diverse Power EMC (\$250,000) (contingent upon the state grant being received) and an additional \$180,000 allocated to provide broadband. (6)	p. 69,71 of the Interim Final Rule p. 18 of the NACO Overview	\$430,000
<b>Total Phase I</b>		<b>\$3,400,000</b>

**Time of Performance:** Cost incurred beginning March 3, 2021, incurred/obligated by December 31, 2024, and spent by December 31, 2026.

**Board Approved:** October 5, 2021