



TSPLOST CONTINUATION REFERENDUM FOR THE RIVER VALLEY REGION

Tuesday May 24, 2022

2012 TSPLOST Referendum Results

A regional referendum was held during July 2012 to determine if the voters of the 16 county River Valley region consisting of Harris, Chattahoochee, Clay, Crisp, Dooly, Macon, Marion, Muscogee, Quitman, Randolph, Schley, Stewart, Sumter, Talbot, Taylor, and Webster counties wanted to begin a new 1% Transportation Special Purpose Local Option Sales Tax (TSPLOST) for a ten-year period to raise funds for regional and county-wide transportation improvement projects.

During that referendum, 55,655 citizens voted – 30,202 (54.3%) for the TSPLOST and 25,453 (45.7%) against. In Harris County, a total of 5,429 citizens voted – 2,471 (45.5%) for the TSPLOST and 2,958 (54.5%) against.

Since the regional referendum was approved by a majority of the voters within the region, the TSPLOST went into effect on January 1, 2013 and will continue until December 31, 2022.

Harris County's Use of 2012 TSPLOST Funds

Specifically, Harris County has collected about \$1,000,000 (8.4% of total regional collections) per year in TSPLOST funds since 2013 and has used those funds to resurface county roads, repair county bridges, construct portions of the Man O' War Railroad Recreation Trail, and install turn lanes into Ellerslie Park. In addition, U.S. 27 was widened using these funds. See Attachment A for the county's TSPLOST collection chart.



May 24, 2022 TSPLOST Continuation Referendum

The current ten-year TSPLOST will end on December 31, 2022 and the River Valley region is asking the regional voters to continue the 1% sales tax another ten years from January 1, 2023 to December 31, 2032.

The referendum will be held on Tuesday, May 24, 2022 at your local voting precincts. Advance voting begins Monday, May 2 through Friday, May 20 with Saturday voting on May 7 and 14. For more information regarding voting, contact the Harris County Board of Elections at 706-628-5210 or sjarrett@harriscountyga.gov

Harris County's Proposed Use of 2022 TSPLOST Funds

If this referendum is approved, Harris County is expected to receive about \$14,000,000 (8.4% of total regional collections) over the ten-year collection period to be used for local transportation projects such as resurfacing, patching, and paving county roads, repairing county bridges, providing public transit, and building pedestrian and bicycle paths. In addition, all cities within the county will also receive these funds. See Attachment B for a listing of all 16 counties and their cities and their expected total ten-year distributions.

In addition to the \$14,000,000 distribution, Harris County will also receive four specific projects:

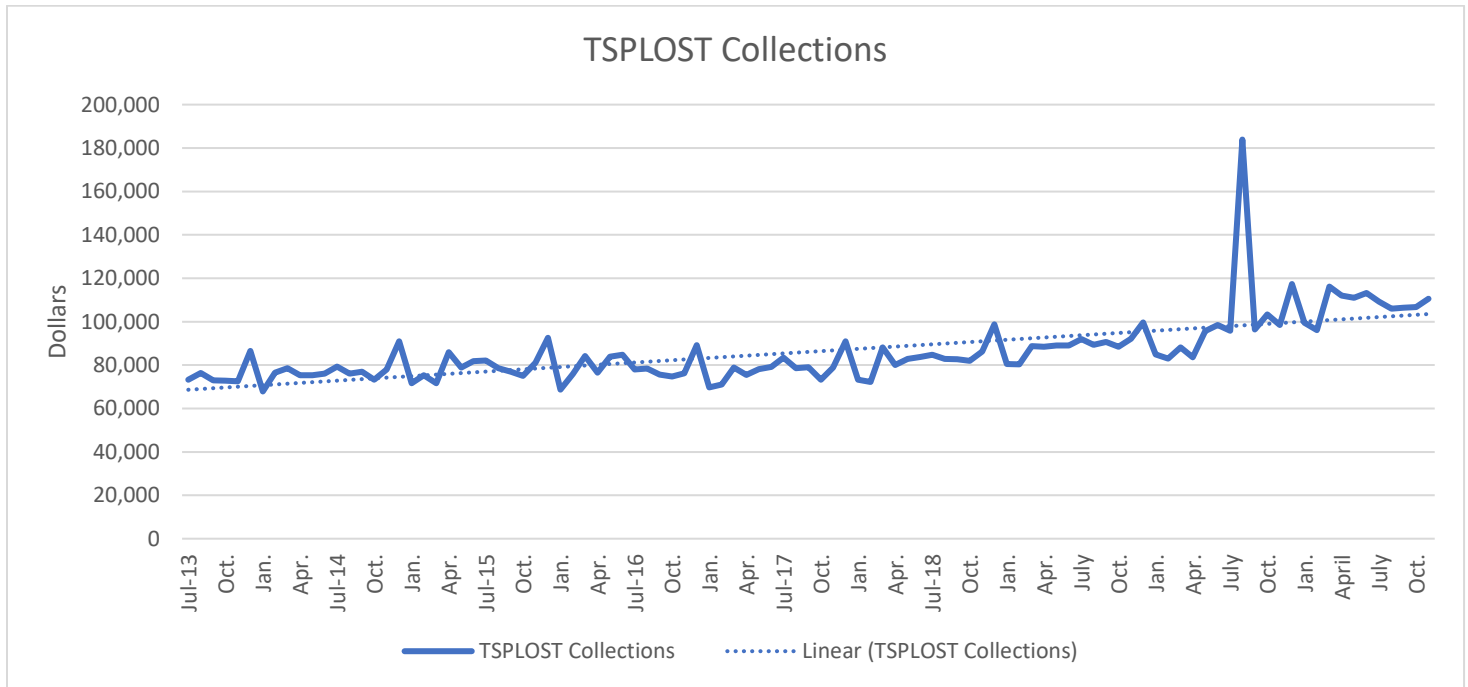
- State Route 315/State Route 219/Goat Rock Road Intersection Improvements - \$4,000,000 (2023-25).
- State Route 315 Improvements from Hart Drive to Hamilton Mulberry Grove Road - \$7,000,000 (2023-25).
- Continuation of the Man O' War Railroad Recreation Trail - \$5,000,000 (2027-29).
- Manchester Expressway (U.S. 27 ALT) @ Central Church Rd. Intersection Improvements - \$800,000 (2023-25).

See Attachment C for a listing of all 16 counties and their specific projects.

ATTACHMENT A

**HARRIS COUNTY BOARD OF COMMISSIONERS
TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES TAX (TSPLOST)
COLLECTION CHART (County Portion)**

Month	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
July	79,301.77	82,115.26	77,943.73	83,443.31	84,736.38	91,988.07	95,748.18	109,199.78
Aug.	76,111.25	78,552.59	78,485.07	78,530.10	82,771.69	89,320.74	183,902.38	105,962.34
Sept.	76,940.46	76,920.89	75,669.23	79,063.32	82,712.97	90,581.20	96,375.92	106,384.14
Oct.	73,193.67	74,958.82	74,675.19	73,291.03	81,904.16	88,374.70	103,295.78	106,689.89
Nov.	78,038.94	81,135.23	76,152.86	78,803.63	86,293.98	92,088.47	98,535.37	110,598.21
Dec.	90,998.24	92,533.83	89,245.46	90,976.10	98,757.93	99,622.22	117,356.47	
Jan.	71,602.51	68,628.32	69,645.07	73,224.45	80,522.34	84,887.25	99,453.55	
Feb.	75,265.94	75,925.23	71,039.64	72,247.71	80,402.56	83,029.88	96,099.00	
Mar.	71,599.02	84,103.83	78,896.55	88,109.01	88,751.64	88,130.47	116,209.04	
Apr.	85,985.67	76,438.07	75,533.37	80,106.25	88,366.80	83,525.06	111,993.41	
May	78,851.82	83,839.63	78,178.57	82,829.62	89,002.65	95,731.02	110,949.68	
June	81,750.86	84,799.86	79,152.41	83,732.75	89,092.73	98,407.29	113,177.41	
Total	939,640.15	959,951.56	924,617.15	964,357.28	1,033,315.83	1,085,686.37	1,343,096.19	538,834.36
Budget				960,000	960,000	960,000	900,000	1,300,000
% Collected				100.5%	107.6%	113.1%	149.2%	41.4%



ATTACHMENT B

River Valley TIA 2023-2032 Projected Discretionary Distributions by Jurisdiction

County	Jurisdiction	2021 LARP Factor	Projected 25% Discretionary Distribution
Chattahoochee	Cusseta-Chattahoochee County	0.0154943907819952	\$ 2,575,433.17
Clay	Clay County (Unincorporated)	0.0242745711435157	\$ 4,034,849.56
Clay	Bluffton	0.0005231615298048	\$ 86,958.41
Clay	Fort Gaines	0.0022967107277598	\$ 381,752.67
Crisp	Crisp County (Unincorporated)	0.0650431237560071	\$ 10,811,281.38
Crisp	Arabi	0.0016072053755691	\$ 267,145.07
Crisp	Cordele	0.0213199770977559	\$ 3,543,745.41
Dooly	Dooly County (Unincorporated)	0.0698705941900846	\$ 11,613,689.67
Dooly	Byromville	0.0009808871276183	\$ 163,040.24
Dooly	Dooling	0.0005470023382249	\$ 90,921.16
Dooly	Lilly	0.0004617262263940	\$ 76,746.81
Dooly	Pinehurst	0.0009023208271428	\$ 149,981.18
Dooly	Unadilla	0.0048681773985391	\$ 809,174.48
Dooly	Vienna	0.0052361659009176	\$ 870,340.47
Harris	Harris County (Unincorporated)	0.0843952278465624	\$ 14,027,932.59
Harris	Hamilton	0.0017885128487997	\$ 297,281.47
Harris	Pine Mountain	0.0032464941966393	\$ 539,622.95
Harris	Shiloh	0.0010916295575344	\$ 181,447.53
Harris	Waverly Hall	0.0015022153750626	\$ 249,693.93
Harris	West Point	0.0015982363499113	\$ 265,654.26
Macon	Macon County (Unincorporated)	0.0533477568338347	\$ 8,867,311.06
Macon	Ideal	0.0010661632394492	\$ 177,214.59
Macon	Marshallville	0.0020847711532223	\$ 346,524.68
Macon	Montezuma	0.0055043301860113	\$ 914,913.97
Macon	Oglethorpe	0.0022829570411893	\$ 379,466.57
Marion	Marion County (Unincorporated)	0.0453049834727354	\$ 7,530,464.35
Marion	Buena Vista	0.0025323281476549	\$ 420,916.32
Muscogee	Columbus-Muscogee	0.2197881446967760	\$ 36,532,554.71
Quitman	Georgetown-Quitman County	0.0200598567680449	\$ 3,334,291.83
Randolph	Randolph County (Unincorporated)	0.0462802729962721	\$ 7,692,574.17
Randolph	Cuthbert	0.0054012997590294	\$ 897,788.55
Randolph	Shellman	0.0021621274894236	\$ 359,382.63
Schley	Schley County (Unincorporated)	0.0226625788582174	\$ 3,766,908.83
Schley	Ellaville	0.0033781716819133	\$ 561,510.00
Stewart	Stewart County (Unincorporated)	0.0360898020977735	\$ 5,998,743.34
Stewart	Lumpkin	0.0023425590622397	\$ 389,373.45
Stewart	Richland	0.0030201440102203	\$ 501,999.67
Sumter	Sumter County (Unincorporated)	0.0707875242077832	\$ 11,766,099.14
Sumter	Americus	0.0184806149996803	\$ 3,071,794.79
Sumter	Andersonville	0.0007113865870863	\$ 118,244.64
Sumter	DeSoto	0.0004487221490739	\$ 74,585.31
Sumter	Leslie	0.0009109902120229	\$ 151,422.18
Sumter	Plains	0.0009795956818129	\$ 162,825.58
Talbot	Talbot County (Unincorporated)	0.0414408292106172	\$ 6,888,175.71
Talbot	Geneva	0.0002886725926525	\$ 47,982.33
Talbot	Junction City	0.0011521889605306	\$ 191,513.54
Talbot	Manchester	0.0000558091651653	\$ 9,276.44
Talbot	Talbotton	0.0016427588155039	\$ 273,054.66
Talbot	Woodland	0.0009012371540328	\$ 149,801.05
Taylor	Taylor County (Unincorporated)	0.0497302196857742	\$ 8,266,014.41
Taylor	Butler	0.0035563096173452	\$ 591,119.58
Taylor	Reynolds	0.0022950852180948	\$ 381,482.48
Webster	Webster County	0.0262614776529778	\$ 4,365,107.46
Totals		1.00	\$ 166,217,130.42

ATTACHMENT C

River Valley TIA Investment List 2023-2032

Project ID	County	Project Name	Total Project Cost	GDOT Contribution	TIA Investment List	Band	Public Benefit
Chattahoochee-001	Chattahoochee / Marion	Passing Lanes on State Route 26	\$ 14,310,000.00		\$ 14,310,000.00	2	1
Clay-001	Clay / Randolph	Cotton Hill Road Improvements	\$ 3,430,944.00		\$ 3,430,944.00	1	9
Crisp-002	Crisp	North Coney Road Improvements	\$ 4,320,600.00		\$ 4,320,600.00	1	1
Crisp-003	Crisp	South Coney Road Improvements	\$ 2,800,000.00		\$ 2,800,000.00	1	1
Dooly-002	Dooly	Coney Road Improvements (Dooly County Portion)	\$ 4,097,700.00		\$ 4,097,700.00	2	1
Dooly-Vienna-001	Dooly	Coney Road Improvements (City of Vienna Portion)	\$ 212,155.00		\$ 212,155.00	2	1
Harris-002	Harris	Continuation of the Man O' War Railroad Recreation Trail	\$ 5,000,000.00		\$ 5,000,000.00	2	6
Harris-004	Harris	State Route 315 Improvements from Hart Drive to Hamilton Mulberry Grove Road	\$ 7,000,000.00		\$ 7,000,000.00	1	4
Harris-001	Harris	State Route 315/State Route 219/Goat Rock Road Intersection Improvements	\$ 4,000,000.00		\$ 4,000,000.00	1	4
Macon-Ogthehorpe-002	Macon	Buck Creek Bypass Minor Widening and Improvements (City of Oglethorpe)	\$ 3,848,700.00		\$ 3,848,700.00	1	7
Macon-Montezuma-001	Macon	Dr. CP Savage, Sr. Airport - Terminal Area East T-Hangar Improvements (City of Montezuma)	\$ 1,252,800.00		\$ 1,252,800.00	1	8
Marion-001	Marion	City of Buena Vista - Downtown Improvements	\$ 2,000,000.00		\$ 2,000,000.00	1	4
Quitman-002	Quitman	Lower Lumpkin Road Improvements	\$ 2,271,640.00		\$ 2,271,640.00	1	9
Muscogee-001	Muscogee	METRA Capital and Operations	\$ 25,000,000.00		\$ 25,000,000.00	Multi-Band	2
Muscogee-002	Muscogee	Columbus Airport - Passenger Terminal Expansion	\$ 25,000,000.00		\$ 25,000,000.00	2	8
Muscogee-004a	Muscogee	Manchester Expy (US 27 Alt) @ County Line Road/Mahaffey Road Intersection Improvements	\$ 36,650,000.00	\$ 29,320,000.00	\$ 7,330,000.00	3	1
Muscogee-004b	Harris	Manchester Expy (US 27 Alt) @ Central Church Road Intersection Improvements, Submitted by Muscogee County	\$ 800,000.00		\$ 800,000.00	1	4
Muscogee-005	Muscogee	Steam Mill Road Improvements	\$ 22,500,000.00		\$ 22,500,000.00	1	4
Muscogee-006	Muscogee	Williams Road Widening	\$ 18,700,000.00		\$ 18,700,000.00	3	1
Muscogee-007	Muscogee	Second Avenue Improvements	\$ 18,200,000.00		\$ 18,200,000.00	2	1
Muscogee-008	Muscogee	Cusseta Road Widening	\$ 17,600,000.00		\$ 17,600,000.00	3	1

ATTACHMENT C

River Valley TIA Investment List 2023-2032

Project ID	County	Project Name	Total Project Cost	GDOT Contribution	TIA Investment List	Band	Public Benefit
Muscogee-009	Muscogee	Forrest Road Widening	\$ 15,400,000.00		\$ 15,400,000.00	2	1
Muscogee-010	Muscogee	Whitesville Road Widening	\$ 12,800,000.00		\$ 12,800,000.00	1	1
Muscogee-011	Muscogee	Columbus River Walk Repaving and Maintenance	\$ 12,500,000.00		\$ 12,500,000.00	1	6
Muscogee-012	Muscogee	Morris Road Improvements	\$ 12,000,000.00		\$ 12,000,000.00	2	4
Muscogee-013	Muscogee	Buena Vista Road Corridor Improvements	\$ 10,700,000.00		\$ 10,700,000.00	1	4
Muscogee-014	Muscogee	South Lumpkin Road Streetscape	\$ 10,100,000.00		\$ 10,100,000.00	1	1
Muscogee-015	Muscogee	Andrews Road Improvements	\$ 6,800,000.00		\$ 6,800,000.00	1	4
Muscogee-016	Muscogee	13th Ave/17th St/Linwood Blvd Intersection Improvements	\$ 6,650,000.00		\$ 6,650,000.00	1	4
Muscogee-022	Muscogee	Double Churches Road Improvements	\$ 12,200,000.00		\$ 12,200,000.00	3	4
Muscogee-023	Muscogee	Brennan Road Improvements	\$ 9,200,000.00		\$ 9,200,000.00	1	4
Muscogee-024	Muscogee	Bull Creek Dragonfly Trail Connector	\$ 8,400,000.00		\$ 8,400,000.00	3	6
Muscogee-017	Muscogee	University Avenue Road Diet/Streetscape	\$ 6,000,000.00		\$ 6,000,000.00	1	4
Muscogee-019	Muscogee	JR Allen (US 80) @ Schomburg and Blackmon Road Intersection Improvements	\$ 11,300,000.00	\$ 9,040,000.00	\$ 2,260,000.00	2	4
Muscogee-020	Muscogee	Liberty Theater Block Enhancement (8th Avenue)	\$ 4,000,000.00		\$ 4,000,000.00	1	1
Muscogee-021	Muscogee	5th Avenue Trail Connector	\$ 690,000.00		\$ 690,000.00	1	6
Quitman-099	Randolph / Quitman	US 82 Passing Lanes, Submitted by Quitman County	\$ 12,000,000.00		\$ 12,000,000.00	2	1
GDOT-035	Schley	State Route 153 Bridge over Muckalee Creek	\$ 3,500,000.00		\$ 3,500,000.00	1	1
Stewart-002	Stewart	Re-surface Hospital Road	\$ 1,965,000.00		\$ 1,965,000.00	1	9
GDOT PI# 0013580	Sumter	SR 30/US 280 FM CR 311/LAMAR ROAD TO CS 500/FERGUSON STREET	\$ 80,600,000.00	\$ 56,420,000.00	\$ 24,180,000.00	3	1
GDOT PI# 0013530	Sumter	SR 30/US 280 FROM CS 500/FERGUSON STREET TO LAKE BLACKSHEAR	\$ 72,658,745.00	\$ 50,861,121.50	\$ 21,797,623.50	3	1
GDOT PI# 0013579	Sumter	SR 30/US 280 FROM CR 307/FELDER STREET TO CR 311/LAMAR ROAD	\$ 20,146,000.00	\$ 14,102,200.00	\$ 6,043,800.00	2	1

Project ID	County	Project Name	Total Project Cost	GDOT Contribution	TIA Investment List	Band	Public Benefit
Talbot-001	Talbot	Chalybeate Springs Road Minor Widening and Resurfacing	\$ 3,000,000.00		\$ 3,000,000.00	1	9
Taylor-001	Taylor	Resurface North Ed Davis Road and Pave Rustin Lake Road	\$ 4,000,000.00		\$ 4,000,000.00	1	9
Webster-001	Webster	Churchill Road Bridges over Kinchoonee Creek (Two Bridges)	\$ 4,000,000.00		\$ 4,000,000.00	1	1
Program Administration	n/a	Program Administration for 10 Year Program	\$ 19,707,368.60		\$ 19,707,368.60	n/a	n/a
Project Funding Totals:			\$ 559,604,284.00	\$ 159,743,321.50	\$ 399,860,962.50		