

**FIVE-YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)**  
**Harris County Airport**  
**Pine Mountain, Georgia**  
**November 2021**



Fiscal Year	Project Description	ESTIMATED PROJECT COST			TOTAL COST
		Federal Share	State Share	Local Share	
<b>2023</b>	Runway Lighting, Airfield Signage, and Windcone Rehabilitation	\$ 405,000	\$ 22,500	\$ 22,500	\$ 450,000
	AWOS Replacement	\$ -	\$ 123,750	\$ 41,250	\$ 165,000
	Terminal Building Improvements	\$ -	\$ 300,000	\$ 100,000	\$ 400,000
	Runway Strength Analysis Study	\$ -	\$ -	\$ 25,000	\$ 25,000
	<b>SUBTOTAL FY-2023</b>	\$ 405,000	\$ 446,250	\$ 188,750	\$ 1,040,000
<b>2024</b>	Land Acquisition for Nelson Road Relocation	\$ 148,500	\$ 8,250	\$ 8,250	\$ 165,000
	Environmental Assessment for Runway Extension	\$ 90,000	\$ 5,000	\$ 5,000	\$ 100,000
	<b>SUBTOTAL FY-2024</b>	\$ 238,500	\$ 13,250	\$ 13,250	\$ 265,000
<b>2025</b>	Design of Nelson Road Relocation & Runway Extension	\$ 150,000	\$ 8,333	\$ 8,334	\$ 166,667
	<b>SUBTOTAL FY-2025</b>	\$ 150,000	\$ 8,333	\$ 8,334	\$ 166,667
<b>2026</b>	Construction of Nelson Road Relocation & Runway Extension	\$ 1,800,000	\$ 100,000	\$ 100,000	\$ 2,000,000
	<b>SUBTOTAL FY-2026</b>	\$ 1,800,000	\$ 100,000	\$ 100,000	\$ 2,000,000
<b>2027</b>	Construct New 10-Unit Standard T-Hangar & New 9-Unit Jumbo T-Hangar	\$ -	\$ -	\$ 2,200,000	\$ 2,200,000
	<b>SUBTOTAL FY-2027</b>	\$ -	\$ -	\$ 2,200,000	\$ 2,200,000
<b>FY-2023 -- FY-2027 TOTAL</b>		\$ 2,593,500	\$ 567,833	\$ 2,510,334	\$ 5,671,667