

FIVE-YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)
Harris County Airport
Pine Mountain, Georgia
November 2022



Fiscal Year	Project Description	ESTIMATED PROJECT COST			TOTAL COST
		Federal Share	State Share	Local Share	
2024	Land Acquisition for Nelson Road Relocation & RPZ	\$ 180,000	\$ 10,000	\$ 10,000	\$ 200,000
	Airport Pavement Analysis Study	\$ 54,000	\$ 3,000	\$ 3,000	\$ 60,000
	Existing Terminal Building Expansion	\$ -	\$ 375,000	\$ 125,000	\$ 500,000
	SUBTOTAL FY-2024	\$ 234,000	\$ 388,000	\$ 138,000	\$ 760,000
2025	Environmental Assessment for Runway Extension	\$ 135,000	\$ 7,500	\$ 7,500	\$ 150,000
	SUBTOTAL FY-2025	\$ 135,000	\$ 7,500	\$ 7,500	\$ 150,000
2026	Design of Nelson Road Relocation & Runway Extension	\$ 150,000	\$ 8,333	\$ 8,334	\$ 166,667
	SUBTOTAL FY-2026	\$ 150,000	\$ 8,333	\$ 8,334	\$ 166,667
2027	Construction of Nelson Road Relocation & Runway Extension	\$ 1,800,000	\$ 100,000	\$ 100,000	\$ 2,000,000
	Runway Overlay	\$ 5,625,000	\$ 312,500	\$ 312,500	\$ 6,250,000
	SUBTOTAL FY-2027	\$ 7,425,000	\$ 412,500	\$ 412,500	\$ 8,250,000
2028	Terminal Apron Overlay	\$ 990,000	\$ 55,000	\$ 55,000	\$ 1,100,000
	SUBTOTAL FY-2028	\$ 990,000	\$ 55,000	\$ 55,000	\$ 1,100,000
	FY-2024 -- FY-2028 TOTAL	\$ 8,934,000	\$ 871,333	\$ 621,334	\$ 10,426,667