

# FY 2023-24 BUDGET CALENDAR

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February 2023	Board of Commissioners conducts budget planning session to outline general goals for the upcoming fiscal year.
March 1, 2023	Budget instructions sent to department directors, elected officials, and outside agencies.
March 17, 2023	All budget information is submitted to the County Manager.
March 20-24, 2023	County Manager and Finance Director meet with department directors, elected officials, and outside agencies to review and discuss their budget requests.
March 27-April 28, 2023	County Manager and Finance Director compile all budget requests and other budget information to prepare the proposed budget.
May 2, 2023	<p>Proposed budget submitted to the Board of Commissioners (included in agenda package) and budget workshop #1.</p> <p>Copy of proposed budget displayed in the County Administration Building and on the county's web site.</p> <p>Copy of proposed budget sent to the Harris County Journal.</p>
May 16, 23, & 30, 2023	Budget workshops #2, #3, and #4 conducted with the Board of Commissioners and county staff to discuss the proposed budget.
May 4,11,18 & 25, 2023	Newspaper advertisement notifying the public that the proposed budget is available for review and the time and date of the budget public hearings.
June 6, 2023	Budget public hearing #1 to obtain citizen comments (during commission meeting).
June 1 & 8, 2023	Newspaper advertisement notifying the public that the proposed budget is available for review and the time and date of the adoption of the budget resolution.
June 20, 2023	Budget public hearing #2 and adoption of the budget resolution (during commission meeting).
July 1, 2023	FY 2023-24 budget in effect through June 30, 2024.