

FIVE-YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)
Harris County Airport
Pine Mountain, Georgia
November 2023



Fiscal Year	Project Description	National Priority Ranking (NPR)	AIP Eligibility	Pavement Condition Index (PCI)	ESTIMATED PROJECT COST					TOTAL COST
					Entitlement	Federal Share BIL	AIP	State Share	Local Share	
2025	Hangar Site Preparation - Construction	62	Page O-6, Table O-3, f.	N/A	\$ 150,000	\$ 159,000	\$ 1,144,500	\$ 80,750	\$ 80,750	\$ 1,615,000
	Existing Terminal Building Expansion	40	Page N-2, Table N-3, b.	N/A	\$ -	\$ -	\$ -	\$ 562,500	\$ 187,500	\$ 750,000
	SUBTOTAL FY-2025				\$ 150,000	\$ 159,000	\$ 1,144,500	\$ 643,250	\$ 268,250	\$ 2,365,000
2026	Land Acquisition & Obstruction Removal	67	Page Q-2, Table Q-4, a. Page D-5, Table D-1, f.	N/A	\$ 150,000	\$ 159,000	\$ -	\$ 17,166	\$ 17,167	\$ 343,333
	SUBTOTAL FY-2026				\$ 150,000	\$ 159,000	\$ -	\$ 17,166	\$ 17,167	\$ 343,333
2027	Runway & Terminal Apron Overlay	79	Page G-4, Table G-5, a. Page O-3, Table O-3, f.	68-76	\$ 150,000	\$ 318,000	\$ 4,257,000	\$ 262,500	\$ 262,500	\$ 5,250,000
	SUBTOTAL FY-2027				\$ 150,000	\$ 318,000	\$ 4,257,000	\$ 262,500	\$ 262,500	\$ 5,250,000
2028	New Hangar Area Site Preparation & Paving - Construction	62	Page O-6, Table O-3, f.	N/A	\$ 150,000	\$ 159,000	\$ 951,000	\$ 70,000	\$ 70,000	\$ 1,400,000
	SUBTOTAL FY-2028				\$ 150,000	\$ 159,000	\$ 951,000	\$ 70,000	\$ 70,000	\$ 1,400,000
2029	Parallel Taxiway Overlay	74	Page H-7, Table H-4, e.	65-84	\$ 150,000	\$ 159,000	\$ 1,941,000	\$ 125,000	\$ 125,000	\$ 2,500,000
	SUBTOTAL FY-2029				\$ 150,000	\$ 159,000	\$ 1,941,000	\$ 125,000	\$ 125,000	\$ 2,500,000
	FY-2025 -- FY-2029 TOTAL				\$ 750,000	\$ 954,000	\$ 8,293,500	\$ 1,117,916	\$ 742,917	\$ 11,858,333