

| Fiscal Year       | 2015-16    | 2016-17                      | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27   |
|-------------------|------------|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|
| JULY              | 4,547,045  | 4,281,550                    | 6,523,265  | 4,823,390  | 6,585,020  | 4,561,440  | 5,600,985  | 4,434,930  | 4,425,015  | 5,557,219  | 6,912,115  | 4,402,938 |
| AUG               | 1,629,810  | 2,291,770                    | 2,350,595  | 7,297,644  | 3,038,880  | 5,225,870  | 6,714,990  | 4,740,620  | 6,107,845  | 5,077,560  | 5,015,595  |           |
| SEPT              | 2,008,370  | 4,032,795                    | 7,502,680  | 4,108,065  | 4,455,685  | 3,936,270  | 2,891,140  | 2,758,845  | 9,190,540  | 2,334,355  | 4,386,510  |           |
| OCT               | 1,793,935  | 3,223,285                    | 4,749,420  | 5,697,185  | 4,367,870  | 2,810,015  | 5,271,445  | 3,592,400  | 6,725,504  | 6,149,920  | 4,191,690  |           |
| NOV               | 2,357,875  | 2,065,505                    | 3,490,935  | 3,084,315  | 2,226,055  | 5,245,270  | 4,479,105  | 2,938,195  | 3,569,490  | 4,091,730  | 2,338,520  |           |
| DEC               | 2,344,290  | 3,313,700                    | 2,966,977  | 2,942,810  | 3,830,450  | 2,443,870  | 5,323,210  | 1,922,105  | 4,278,285  | 2,729,690  | 4,045,490  |           |
| JAN               | 2,693,275  | 4,184,700                    | 6,288,230  | 4,537,205  | 4,436,145  | 6,002,815  | 9,445,455  | 3,761,355  | 2,298,655  | 5,574,810  | 7,121,610  |           |
| FEB               | 2,815,735  | 1,449,255                    | 4,598,620  | 4,098,185  | 4,692,805  | 5,327,855  | 13,832,695 | 3,456,610  | 4,341,630  | 2,204,390  | 4,894,755  |           |
| MARCH             | 3,227,510  | 4,837,830                    | 3,875,300  | 4,419,935  | 5,806,190  | 7,868,145  | 9,446,645  | 5,726,800  | 7,066,455  | 3,083,800  | 3,905,688  |           |
| APRIL             | 5,733,565  | 3,192,085                    | 5,241,535  | 7,113,990  | 4,904,510  | 5,391,490  | 10,627,975 | 4,096,915  | 4,417,025  | 3,957,983  | 5,842,385  |           |
| MAY               | 3,464,370  | 2,982,265                    | 1,971,840  | 4,772,505  | 5,745,480  | 2,308,800  | 3,968,480  | 4,282,810  | 8,204,285  | 6,003,295  | 6,771,983  |           |
| JUNE              | 5,431,660  | 4,221,360                    | 4,367,155  | 6,807,400  | 7,566,390  | 6,902,220  | 7,117,475  | 4,187,525  | 4,993,070  | 4,520,895  | 5,433,540  |           |
|                   |            |                              |            |            |            |            |            |            |            |            |            |           |
| TOTAL             | 38,047,440 | 40,076,100                   | 53,926,552 | 59,702,629 | 57,655,480 | 58,024,060 | 84,719,600 | 45,899,110 | 65,617,799 | 51,285,647 | 60,859,881 | 4,402,938 |
|                   |            |                              |            |            |            |            |            |            |            |            |            |           |
|                   |            |                              |            |            |            |            |            |            |            |            |            |           |
| Fiscal Year       | 2015-16    | 2016-17                      | 2017-18    | 2018-19    | 2019-20    | 2020-21    | 2021-22    | 2022-23    | 2023-24    | 2024-25    | 2025-26    | 2026-27   |
| JULY              | 19         | 18                           | 28         | 20         | 26         | 21         | 24         | 12         | 15         | 25         | 25         | 15        |
| AUG               | 7          | 11                           | 11         | 28         | 14         | 22         | 28         | 13         | 19         | 16         | 18         |           |
| SEPT              | 9          | 16                           | 30         | 17         | 19         | 15         | 11         | 8          | 25         | 8          | 15         |           |
| OCT               | 8          | 13                           | 15         | 22         | 18         | 12         | 16         | 13         | 24         | 18         | 14         |           |
| NOV               | 10         | 10                           | 15         | 14         | 9          | 22         | 12         | 8          | 12         | 13         | 8          |           |
| DEC               | 9          | 13                           | 12         | 9          | 15         | 10         | 14         | 5          | 14         | 10         | 14         |           |
| JAN               | 11         | 15                           | 25         | 16         | 19         | 23         | 29         | 10         | 9          | 18         | 22         |           |
| FEB               | 13         | 6                            | 18         | 15         | 17         | 22         | 42         | 12         | 14         | 6          | 15         |           |
| MARCH             | 15         | 21                           | 18         | 18         | 26         | 31         | 30         | 17         | 22         | 10         | 14         |           |
| APRIL             | 23         | 14                           | 19         | 28         | 20         | 25         | 33         | 12         | 16         | 11         | 19         |           |
| MAY               | 15         | 11                           | 10         | 17         | 24         | 9          | 13         | 14         | 26         | 19         | 24         |           |
| JUNE              | 22         | 18                           | 19         | 28         | 29         | 27         | 25         | 13         | 17         | 12         | 21         |           |
|                   |            |                              |            |            |            |            |            |            |            |            |            |           |
| TOTAL             | 161        | 166                          | 220        | 232        | 236        | 239        | 277        | 137        | 213        | 166        | 209        | 15        |
|                   |            |                              |            |            |            |            |            |            |            |            |            |           |
|                   |            |                              |            |            |            |            |            |            |            |            |            |           |
| FOR July 2026     |            | AVERAGES FOR THE FISCAL YEAR |            |            |            |            |            |            |            |            |            |           |
| Average Sq. Ft.   | 3,412      |                              | 3,331      |            |            |            |            |            |            |            |            |           |
| Largest Sq. Ft.   | 4,430      |                              | 4,643      |            |            |            |            |            |            |            |            |           |
| Smallest Sq. Ft.  | 1,958      |                              | 1,617      |            |            |            |            |            |            |            |            |           |
| Average Valuation | 293,529    |                              | 293,529    |            |            |            |            |            |            |            |            |           |